

900 – Performance Measures For Year : FY 2010  
 Agency:Department of Transportation [484]

<u>Seq</u>	<u>Description</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Actual</u>	<u>FY 2009 Est</u>	<u>FY 2010 Pri</u>
<b>Program : Airport Aid [4180301] - 1 item(s)</b>					
1	Percentage of airports meeting state airport licensing standards	64%	67%	70%	75%
<b>Program : Local Road Assistance [4180600] - 2 item(s)</b>					
1	Percent of off-system projects in the statewide transportation improvement program (STIP) advanced/let to construction in the year programmed	27%	44%	60%	60%
2	Percentage of let local road and bridge construction projects completed within the original contract time	71%	86%	75%	75%
<b>Program : State Highway System Construction and Improvement [4180400] - 2 item(s)</b>					
1	Percentage of on-system projects in the STIP advanced/let to construction in the year programmed	74%	64%	100%	100%
2	Percentage of construction projects completed within original contract time	67%	64%	85%	100%
<b>Program : State Highway System Maintenance [4180700] - 4 item(s)</b>					
1	Percentage of state highways with pavements that meet or exceed minimum standards (pavement conditions evaluation system - PACES - rating equal to or greater than 70)	86%	83.6%	90%	90%
2	Percentage of on-system bridges with a sufficiency rating less than or equal to 50	5%	4.7%	4%	4%
3	Customer Service: Customer Satisfaction with welcome centers (percent rating A or B)	81%	62.6%	75%	75%
4	Number of shoulder miles of litter and debris removed	76,128	73,968	70,000	70,000
<b>Program : State Highway System Operations [4180800] - 3 item(s)</b>					
1	Customer Service: Average HERO incident response time in minutes	12	13	8	8
2	Customer Service: Average roadway clearance time for autos in minutes	17	9	15	8
3	Customer Service: Average roadway clearance time for trucks in minutes	41	22	45	20
<b>Program : Transit [4181201] - 1 item(s)</b>					
1	Number of transit riders	167,831,406	172,588,655	167,255,707	174,314,542